

SMTX Chess Club 2025 Budget

BASE EXPENSES - normal fundraising				
EXPENSE	COST	FREQUENCY	TOTAL PER MONTH	TOTAL PER YEAR
smtxchess.org domain (paid up through 2030)	\$20.00	YEARLY	\$1.67	\$20.00
smtxchess.org FREE Dreamhost hosting	\$0.00	MONTHLY	\$0.00	\$0.00
FREE Google workspace for nonprofits	\$0.00	MONTHLY	\$0.00	\$0.00
FREE Canva Pro for nonprofits	\$0.00	MONTHLY	\$0.00	\$0.00
Weekly meetup snacks	\$15.00	WEEKLY	\$60.00	\$780.00
Marketing for membership growth	\$0.00	QUARTERLY	\$0.00	\$0.00
Chess Steps workbooks fund (qty 5) <i>fund</i>	\$50.00	QUARTERLY	\$16.67	\$200.00
Equipment replacement/addition <i>fund</i>	\$100.00	QUARTERLY	\$33.33	\$400.00
Liability Insurance	\$315.00	YEARLY	\$26.25	\$315.00
Rainy day <i>fund</i>	\$100.00	QUARTERLY	\$33.33	\$400.00

\$171.25

\$2,115.00

COMMUNITY GIVEBACK EXPENSES - normal fundraising				
EXPENSE	COST	FREQUENCY	TOTAL PER EVENT	TOTAL PER YEAR
USCF membership gift <i>fund</i>	\$50.00	MONTHLY	\$50.00	\$600.00
Chess equipment for senior/scholastic clubs <i>fund</i>	\$100.00	QUARTERLY	\$33.33	\$400.00
Chess learning materials for senior/scholastic clubs <i>fund</i>	\$100.00	QUARTERLY	\$33.33	\$400.00

\$116.67

\$1,400.00

QUARTERLY USCF RATED TOURNAMENT EXPENSES - business sponsorships				
EXPENSE	COST	FREQUENCY	TOTAL PER EVENT	TOTAL PER YEAR
USCF game submission (40 player max - 5 rounds)	\$35.00	QUARTERLY	\$35.00	\$140.00
Prize pool***	\$500.00	QUARTERLY	\$500.00	\$2,000.00
Trophies	\$200.00	QUARTERLY	100	400
Ad printing for sponsors	\$25.00	QUARTERLY	\$25.00	\$100.00
Marketing (FB ads)	\$20.00	QUARTERLY	\$20.00	\$80.00
Snacks/Food/Drinks	\$95.00	QUARTERLY	\$95.00	\$380.00
Venue Rental	\$1,000.00	QUARTERLY	\$1,000.00	\$4,000.00

*** THE GOALS IS TO INCREASE THE PRIZE FUND OVER TIME

\$1,775.00

\$7,100.00

TOTAL YEARLY FUNDRAISING GOAL ≈ \$3,515.00

TOTAL YEARLY TOURNAMENT SPONSORSHIP GOAL ≈ \$7,100.00